

LIST OF GRANTEES (25 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
ALEXANDRIA NEIGHBORHOOD HEALTH SERVICES, INC.	ALEXANDRIA	VA	H80CS024462009	0310600	CH
BLAND COUNTY MEDICAL CLINIC, INC.	BASTIAN	VA	H80CS003312009	032650	CH
BLUE RIDGE MEDICAL CENTER, INC.	ARRINGTON	VA	H80CS001752009	034050	CH
BOYDTON COMMUNITY HEALTH FACILITY, INC.	BOYDTON	VA	H80CS001772009	034170	CH
CENTRAL VIRGINIA HEALTH SERVICES	NEW CANTON	VA	H80CS004792009	030700	CH
CLINCH RIVER HEALTH SERVICES, INC.	DUNGANNON	VA	H80CS004492009	031230	CH
DAILY PLANET	RICHMOND	VA	H80CS000182009	031720	HCH
EASTERN SHORE RURAL HEALTH SYSTEM, INC.	NASSAWADOX	VA	H80CS007912009	030720	CH,MH
GREATER PRINCE WILLIAM COMMUNITY HEALTH CENTER	WOODBIDGE	VA	H80CS128712009	03E00049	CH
HARRISONBURG COMMUNITY HEALTH CENTER, INC.	HARRISONBURG	VA	H80CS105922009	03E00061	CH
HIGHLAND MEDICAL CENTER, INC.	MONTEREY	VA	H80CS016862009	038580	CH
HORIZON HEALTH SERVICES, INC.	IVOR	VA	H80CS003522009	032840	CH
JOHNSON HEALTH CENTER	LYNCHBURG	VA	H80CS024452009	0310560	CH
KUUMBA COMM. HLTH & WELLNESS CENTER	ROANOKE	VA	H80CS006082009	037480	CH
LOUDOUN COMMUNITY HEALTH CENTER	LEESBURG	VA	H80CS128622009	03E00050	CH
MARTINSVILLE HENRY COUNTY COALITION FOR HEALTH AND WELLNESS	MARTINSVILLE	VA	H80CS087492009	0322430	CH
PENINSULA INSTITUTE FOR COMMUNITY HEALTH	NEWPORT NEWS	VA	H80CS000732009	032240	CH,HCH
PIEDMONT ACCESS TO HEALTH SERVICES (PATHS)	DANVILLE	VA	H80CS039722009	0315250	CH
PORTSMOUTH COMMUNITY HEALTH CENTER, INC	PORTSMOUTH	VA	H80CS007292009	034100	CH,HCH
SOUTHERN DOMINION HEALTH SYSTEMS, INC.	VICTORIA	VA	H80CS001732009	034180	CH
SOUTHWEST VIRGINIA COMMUNITY HEALTH SYSTEMS, INC.	SALTVILLE	VA	H80CS002782009	031810	CH,MH
ST. CHARLES HEALTH COUNCIL, INC.	ST. CHARLES	VA	H80CS006042009	030740	CH
STONY CREEK COMMUNITY HEALTH CENTER	STONY CREEK	VA	H80CS003862009	031760	CH
TRI-AREA COMMUNITY HEALTH	LAUREL FORK	VA	H80CS004462009	033230	CH
VERNON J. HARRIS EAST END CHC	RICHMOND	VA	H80CS001742009	037150	CH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 25 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	2,536	2,517	5,053
2.	Age 1	1,858	1,878	3,736
3.	Age 2	1,648	1,549	3,197
4.	Age 3	1,610	1,646	3,256
5.	Age 4	1,854	1,713	3,567
6.	Age 5	1,864	1,774	3,638
7.	Age 6	1,566	1,607	3,173
8.	Age 7	1,496	1,405	2,901
9.	Age 8	1,494	1,501	2,995
10.	Age 9	1,550	1,453	3,003
11.	Age 10	1,475	1,429	2,904
12.	Age 11	1,499	1,497	2,996
13.	Age 12	1,493	1,371	2,864
14.	Age 13	1,459	1,441	2,900
15.	Age 14	1,594	1,627	3,221
16.	Age 15	1,519	1,697	3,216
17.	Age 16	1,618	1,901	3,519
18.	Age 17	1,482	2,120	3,602
19.	Age 18	1,415	2,345	3,760
20.	Age 19	1,240	2,377	3,617
Subtotal Patients (sum lines 1-20)		32,270	34,848	67,118
21.	Age 20	1,148	2,420	3,568
22.	Age 21	1,116	2,394	3,510
23.	Age 22	1,081	2,450	3,531
24.	Age 23	1,133	2,490	3,623
25.	Age 24	1,113	2,405	3,518
26.	Ages 25 - 29	5,714	11,959	17,673
27.	Ages 30 - 34	5,821	10,900	16,721
28.	Ages 35 - 39	6,240	11,075	17,315
29.	Ages 40 - 44	7,125	11,767	18,892
30.	Ages 45 - 49	8,455	12,997	21,452
31.	Ages 50 - 54	8,637	12,060	20,697
32.	Ages 55 - 59	7,240	10,192	17,432
33.	Ages 60 - 64	5,888	8,483	14,371
Subtotal Patients (sum lines 21-33)		60,711	101,592	162,303
34.	Ages 65 - 69	4,270	5,966	10,236
35.	Ages 70 - 74	2,903	3,850	6,753
36.	Ages 75 - 79	1,929	2,755	4,684
37.	Ages 80 - 84	1,246	2,017	3,263
38.	Ages 85 and over	848	1,906	2,754
Subtotal Patients (sum lines 34-38)		11,196	16,494	27,690
39.	Total Patients (sum lines 1-38)	104,177	152,934	257,111
% of Total		40.5%	59.5%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 25 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
Number of Patients							
1. Asian	32	2,189			2,221	0.9%	1.0%
2a. Native Hawaiian	6	108			114	0.0%	0.1%
2b. Other Pacific Islander	19	101			120	0.0%	0.1%
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	25	209			234	0.1%	0.1%
3. Black/African American	410	82,206			82,616	32.1%	37.0%
4. American Indian/Alaska native	219	416			635	0.2%	0.3%
5. White	10,045	126,501			136,546	53.1%	61.2%
6. More than one race	532	481			1,013	0.4%	0.5%
6a. Total Known (Sum lines 1+2+3+4+5+6)	11,263	212,002			223,265		
7. Unreported/Refused to report	16,541	4,202	13,103	5.1%	33,846	13.2%	
8. Total Patients(Sum lines 1+2+3 to 7)	27,804	216,204	13,103	5.1%	257,111	100.0%	100.0%
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
9. Total Patients	11.4%	88.6%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	20,738	8.1%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 25 Grantees

Characteristic			Number of Patients (a)	% of Total	% of Known	
Income as Percent of Poverty Level						
1.	100% and Below		86,372	33.6%	60.0%	
2.	101 - 150%		23,829	9.3%	16.6%	
3.	151 - 200%		8,840	3.4%	6.1%	
4.	Over 200%		24,802	9.6%	17.2%	
5.	Unknown		113,268	44.1%		
6.	Total (sum lines 1-5)		257,111	100.0%		
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	12,626	85,295	97,921	38.1%	
8a.	Regular Medicaid (Title XIX)	31,822	19,128	50,950	19.8%	
8b.	CHIP Medicaid	3,940	162	4,102	1.6%	
8.	Total Medicaid (Sum lines 8a+8b)	35,762	19,290	55,052	21.4%	
9.	Medicare (Title XVIII)	39	35,348	35,387	13.8%	
10a.	Other Public Insurance Non-CHIP	65	842	907	0.4%	
10b.	Other Public Insurance CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	65	842	907	0.4%	
11.	Private Insurance	18,626	49,218	67,844	26.4%	
12.	Total (Sum Lines 7+8+9+10+11)	67,118	189,993	257,111	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	75,162	0	0	19,283	94,445
13b.	Fee-for-service Member months	343,245	18,959	0	35,259	397,463
13c.	Total Member Months (Sum lines 13a+13b)	418,407	18,959	0	54,542	491,908
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		2,181	51.7%		
15.	Seasonal (330g grantees Only)		997	23.6%		
	Migrant/Seasonal (non-330 g grantees)		1,039	24.6%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		4,217	100.0%		
17.	Homeless Shelter (330h grantees Only)		1,428	14.6%		
18.	Transitional (330h grantees Only)		1,018	10.4%		
19.	Doubling Up (330h grantees Only)		2,121	21.7%		
20.	Street (330h grantees Only)		989	10.1%		
21.	Other (330h grantees Only)		1,314	13.5%		
22.	Unknown (330h grantees Only)		154	1.6%		
	Homeless (non-330 h grantees)		2,735	28.0%		
23.	Total Homeless (All Grantees Report This Line)		9,759	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		3,436			
25.	Total Veterans (All Grantees Report this Line)		5,706			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 25 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	77.46	279,295	
2.	General Practitioners	3.53	12,898	
3.	Internists	26.87	100,795	
4.	Obstetrician/Gynecologists	3.75	13,512	
5.	Pediatricians	16.00	53,716	
7.	Other Specialty Physicians	0.00	543	
8.	Total Physicians (Sum lines 1-7)	127.61	460,759	
9a.	Nurse Practitioners	74.07	215,921	
9b.	Physician Assistants	10.93	32,708	
10.	Certified Nurse Midwives	0.00	0	
10a.	Total Mid-Levels (Sum lines 9a-10)	85.00	248,629	
11.	Nurses	242.57	68,900	
12.	Other Medical Personnel	94.11		
13.	Laboratory Personnel	31.83		
14.	X-Ray Personnel	11.19		
15.	Total Medical Services (Sum lines 8+10a through 14)	592.31	778,288	234,570
16.	Dentists	24.01	60,382	
17.	Dental Hygienists	7.27	8,376	
18.	Dental Assistants, Aides, Techs	43.75		
19.	Total Dental Services (Sum lines 16-18)	75.03	68,758	29,789
20a.	Psychiatrists	0.78	1,489	
20a1.	Licensed Clinical Psychologists	1.99	1,177	
20a2.	Licensed Clinical Social Workers	15.75	12,583	
20b.	Other Licensed Mental Health Providers	9.78	9,988	
20c.	Other Mental Health Staff	0.52	335	
20.	Total Mental Health Services (Sum lines 20a-20c)	28.82	25,572	6,555
21.	Substance Abuse Services	2.00	2,390	416
22.	Other Professional Services	2.15	3,153	1,146
23.	Pharmacy Personnel	38.64		
24.	Case Managers	40.67	34,270	
25.	Patient/Community Education Specialists	8.85	7,248	
26.	Outreach Workers	25.16		
27.	Transportation Staff	1.80		
27a.	Eligibility Assistance Workers	22.85		
27b.	Interpretation Staff	12.83		
28.	Other Enabling Services	6.42		
29.	Total Enabling Services (Sum lines 24-28)	118.58	41,518	14,947
29a.	Other Programs/Services	0.00		
30a.	Management and Support Staff	167.79		
30b.	Fiscal and Billing Staff	87.44		
30c.	IT Staff	11.22		
30.	Total Administrative Staff (Sum lines 30a-30c)	266.45		
31.	Facility Staff	35.55		
32.	Patient Support Staff	348.22		
33.	Total Administrative & Facility (Sum lines 30-32)	650.22		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,507.75	919,679	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 25 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	13.1%	5.1%	35.9%	30.4%
2.	General Practitioners	0.6%	0.2%	1.7%	1.4%
3.	Internists	4.5%	1.8%	13.0%	11.0%
4.	Obstetrician/Gynecologists	0.6%	0.2%	1.7%	1.5%
5.	Pediatricians	2.7%	1.1%	6.9%	5.8%
7.	Other Specialty Physicians	0.0%	0.0%	0.1%	0.1%
8.	Total Physicians (Sum lines 1-7)	21.5%	8.5%	59.2%	50.1%
9a.	Nurse Practitioners	12.5%	4.9%	27.7%	23.5%
9b.	Physician Assistants	1.8%	0.7%	4.2%	3.6%
10.	Certified Nurse Midwives	0.0%	0.0%	0.0%	0.0%
10a.	Total Mid-Levels (Sum lines 9a-10)	14.4%	5.6%	31.9%	27.0%
11.	Nurses	41.0%	16.1%	8.9%	7.5%
12.	Other Medical Personnel	15.9%	6.2%		
13.	Laboratory Personnel	5.4%	2.1%		
14.	X-Ray Personnel	1.9%	0.7%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	39.3%	100.0%	84.6%
16.	Dentists	32.0%	1.6%	87.8%	6.6%
17.	Dental Hygienists	9.7%	0.5%	12.2%	0.9%
18.	Dental Assistance,Aides,Techs	58.3%	2.9%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	5.0%	100.0%	7.5%
20a.	Psychiatrists	2.7%	0.1%	5.8%	0.2%
20a1.	Licensed Clinical Psychologists	6.9%	0.1%	4.6%	0.1%
20a2.	Licensed Clinical Social Workers	54.6%	1.0%	49.2%	1.4%
20b.	Other Licensed Mental Health Providers	33.9%	0.6%	39.1%	1.1%
20c.	Other Mental Health Staff	1.8%	0.0%	1.3%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.9%	100.0%	2.8%
21.	Substance Abuse Services	100.0%	0.1%	100.0%	0.3%
22.	Other Professional Services	100.0%	0.1%	100.0%	0.3%
23.	Pharmacy Personnel	100.0%	2.6%		
24.	Case Managers	34.3%	2.7%	82.5%	3.7%
25.	Patient/Community Education Specialists	7.5%	0.6%	17.5%	0.8%
26.	Outreach Workers	21.2%	1.7%		
27.	Transportation Staff	1.5%	0.1%		
27a.	Eligibility Assistance Workers	19.3%	1.5%		
27b.	Interpretation Staff	10.8%	0.9%		
28.	Other Enabling Services	5.4%	0.4%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	7.9%	100.0%	4.5%
29a.	Other Programs/Services	-	0.0%		

Clinic visits are shown only for personnel that generate reportable visits
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TABLE 5 - Staffing and Utilization - 2009
State - Universal - 25 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	25.8%	11.1%		
30b.	Fiscal and Billing Staff	13.4%	5.8%		
30c.	IT Staff	1.7%	0.7%		
30.	Total Administrative Staff (Sum lines 30a-30c)	41.0%	17.7%		
31.	Facility Staff	5.5%	2.4%		
32.	Patient Support Staff	53.6%	23.1%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	43.1%		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 25 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	2,172	737	2.95
2.	Asymptomatic HIV	V08	9	9	1.00
3.	Tuberculosis	010.xx - 018.xx	35	31	1.13
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	520	459	1.13
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	10,384	6,436	1.61
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	5,689	4,410	1.29
Selected Other Medical Conditions					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	315	248	1.27
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	1,388	1,124	1.23
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	50,942	21,436	2.38
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	11,986	5,119	2.34
11.	Hypertension	401.xx - 405.xx;	94,655	47,697	1.98
12.	Contact Dermatitis and other Eczema	692.xx	4,078	3,711	1.10
13.	Dehydration	276.5x	202	150	1.35
14.	Exposure to Heat or Cold	991.xx - 992.xx	10	10	1.00
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	3,247	2,354	1.38
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx 770.xx; 771.xx; 773.xx;	12,047	8,991	1.34
16.	Selected Perinatal Medical Conditions	774.xx - 779.xx (Excluding 779.3x)	264	231	1.14
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	2,777	1,293	2.15

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 25 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	1,539	556	2.77
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	3,421	800	4.28
19a.	Tobacco Use Disorders	305.1	794	697	1.14
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	25,089	9,824	2.55
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	9,927	5,302	1.87
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	6,349	2,827	2.25
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	9,077	4,813	1.89

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 25 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	4,321	4,020	1.07
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	4,435	4,416	1.00
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	25,036	24,043	1.04
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	53,543	38,087	1.41
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	36,638	34,488	1.06
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	13,325	11,207	1.19
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	9,338	6,008	1.55
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	36,858	23,889	1.54
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	4,154	4,053	1.02
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	149	144	1.03
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	155	86	1.80

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 25 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	1,591	1,478	1.08
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	31,765	25,041	1.27
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	14,226	11,585	1.23
30.	Sealants	ADA: D1351	2,398	1,242	1.93
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	8,257	6,935	1.19
32.	III. Restorative Services	ADA: D21xx - D29xx	14,887	7,960	1.87
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	18,003	9,686	1.86
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	8,793	5,203	1.69

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 25 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)						
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS						
AGE		Number of Patients (a)		Percent		
1.	Less than 15 Years	3		0.2%		
2.	Ages 15 - 19	321		20.2%		
3.	Ages 20 - 24	626		39.4%		
4.	Ages 25 - 44	636		40.1%		
5.	Ages 45 and Over	1		0.1%		
6.	Total Patients (Sum lines 1-5)		1,587	100.0%		
SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	820	51.7%	11	0.7%	52.4%
8.	Second Trimester	591	37.2%	0	0.0%	37.2%
9.	Third Trimester	165	10.4%	0	0.0%	10.4%
SECTION C - CHILDHOOD IMMUNIZATION RATE						
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)		
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	3,304	2,278	68.9%		
SECTION D - PAP TEST						
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)		
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	79,435	35,436	44.6%		

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 25 Grantees

Total (i)								
HIV Positive Pregnant Women	3							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	15	1.6%			0	0	15	0.0%
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	0	0.0%			0	0	0	-
Black/ African American (c)	501	54.7%			7	60	433	13.4%
American Indian/ Alaska Native (d)	1	0.1%			0	0	8	0.0%
White (e)	350	38.2%			2	28	319	8.6%
More than one race (f)	4	0.4%			0	0	4	0.0%
Race Unreported/ Refused to Report (g)	32	3.5%			0	6	27	18.2%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	903	98.6%			9	94	806	11.3%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	167	18.2%			0	11	159	6.5%
Non-Hispanic/Latino (c2)	736	80.3%			9	83	647	12.4%
Sub-total (Sum c1 + c2)	903	98.6%			9	94	806	11.3%
Unreported / Refused to Report Race and Ethnicity (h)	13	1.4%			0	0	13	0.0%
Total (i)	916	100.0%	26	100.0%	9	94	819	11.2%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 25 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	363	
Native Hawaiian (b1)	25	
Pacific Islander (b2)	11	
Black/ African American (c)	23,556	
American Indian/ Alaska Native (d)	77	
White (e)	30,747	
More than one race (f)	125	
Race Unreported/ Refused to Report (g)	1,636	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	56,540	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	1,662	
Non-Hispanic/Latino (c2)	54,878	
Sub-total (Sum c1 + c2)	56,540	
Unreported / Refused to Report Race and Ethnicity (h)	689	
Total (i)	57,229	65.6%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 25 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	259		
Native Hawaiian (b1)	16		
Pacific Islander (b2)	7		
Black/ African American (c)	9,536		
American Indian/ Alaska Native (d)	45		
White (e)	12,498		
More than one race (f)	38		
Race Unreported/ Refused to Report (g)	1,037		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	23,436		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	1,242		
Non-Hispanic/Latino (c2)	22,194		
Sub-total (Sum c1 + c2)	23,436		
Unreported / Refused to Report Race and Ethnicity (h)	449		
Total (i)	23,885	74.3%	44.4%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 25 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	47,455,621	28,975,349	76,430,970
2. Lab and X-ray	4,229,995	2,502,189	6,732,184
3. Medical/Other Direct	5,854,263	3,335,863	9,190,126
4. Total Medical Care Services (Sum lines 1-3)	57,539,879	34,813,401	92,353,280
Financial Costs for Other Clinical Services			
5. Dental	7,238,504	4,191,252	11,429,756
6. Mental Health	2,136,965	1,066,887	3,203,852
7. Substance Abuse	103,320	21,137	124,457
8a. Pharmacy not including pharmaceuticals	2,975,068	1,669,831	4,644,899
8b. Pharmaceuticals	4,497,038		4,497,038
9. Other Professional	180,916	154,068	334,984
10. Total Other Clinical Services (Sum lines 5-9)	17,131,811	7,103,175	24,234,986
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	1,281,694		1,281,694
11b. Transportation	203,699		203,699
11c. Outreach	1,419,261		1,419,261
11d. Patient and Community Education	577,251		577,251
11e. Eligibility Assistance	840,453		840,453
11f. Interpretation Services	387,668		387,668
11g. Other Enabling Services	570,974		570,974
11. Total Enabling Services Cost (Sum lines 11a-11g)	5,281,000	2,968,282	8,249,282
12. Other Related Services	1,442,096	333,011	1,775,107
13. Total Enabling and Other Services (Sum lines 11-12)	6,723,096	3,301,293	10,024,389
Overhead and Totals			
14. Facility	9,016,076		
15. Administration	36,201,793		
16. Total Overhead (Sum lines 14-15)	45,217,869		
17. Total Accrued Costs (Sum lines 4+10+13+16)	126,612,655		126,612,655
18. Value of Donated Facilities, Services and Supplies			18,042,668
19. Grand Total including Donations (Sum lines 17-18)			144,655,323

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 25 Grantees

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care				
1.	Medical Staff	82.5%	37.5%	60.4%
2.	Lab and X-ray	7.4%	3.3%	5.3%
3.	Medical/Other Direct	10.2%	4.6%	7.3%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	45.4%	72.9%
Financial Costs for Other Clinical Services				
5.	Dental	42.3%	5.7%	9.0%
6.	Mental Health	12.5%	1.7%	2.5%
7.	Substance Abuse	0.6%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	17.4%	2.3%	3.7%
8b.	Pharmaceuticals	26.2%	3.6%	3.6%
9.	Other Professional	1.1%	0.1%	0.3%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	13.5%	19.1%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	19.1%	1.0%	1.0%
11b.	Transportation	3.0%	0.2%	0.2%
11c.	Outreach	21.1%	1.1%	1.1%
11d.	Patient and Community Education	8.6%	0.5%	0.5%
11e.	Eligibility Assistance	12.5%	0.7%	0.7%
11f.	Interpretation Services	5.8%	0.3%	0.3%
11g.	Other Enabling Services	8.5%	0.5%	0.5%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	78.6%	4.2%	6.5%
12.	Other Related Services	21.4%	1.1%	1.4%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	5.3%	7.9%
Overhead and Totals				
14.	Facility	19.9%	7.1%	
15.	Administration	80.1%	28.6%	
16.	Total Overhead (Sum lines 14-15)	100.0%	35.7%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			14.3%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 25 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	11,217,682	39.9%	8.7%	9,249,712	39.8%	13.4%	82.5%
2a.	Medicaid Managed Care (capitated)	244,744	0.9%	0.2%	288,308	1.2%	0.4%	117.8%
2b.	Medicaid Managed Care (fee-for-service)	16,630,260	59.2%	12.9%	13,690,557	58.9%	19.8%	82.3%
3.	Total Medicaid (Sum lines 1+2a+2b)	28,092,686	100.0%	21.7%	23,228,577	100.0%	33.7%	82.7%
4.	Medicare Non-Managed Care	19,420,739	94.7%	15.0%	15,755,514	94.7%	22.8%	81.1%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	1,094,895	5.3%	0.8%	877,029	5.3%	1.3%	80.1%
6.	Total Medicare (Sum lines 4+5a+5b)	20,515,634	100.0%	15.9%	16,632,543	100.0%	24.1%	81.1%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	2,447,553	100.0%	1.9%	922,399	100.0%	1.3%	37.7%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	2,447,553	100.0%	1.9%	922,399	100.0%	1.3%	37.7%
10.	Private Non-Managed Care	21,536,806	90.7%	16.7%	13,452,230	90.0%	19.5%	62.5%
11a.	Private Managed Care (Capitated)	1,153,563	4.9%	0.9%	675,860	4.5%	1.0%	58.6%
11b.	Private Managed Care (fee-for-service)	1,049,783	4.4%	0.8%	821,684	5.5%	1.2%	78.3%
12.	Total Private (Sum lines 10+11a+11b)	23,740,152	100.0%	18.4%	14,949,774	100.0%	21.7%	63.0%
13.	Self Pay	54,526,647	100.0%	42.2%	13,277,478	100.0%	19.2%	24.4%
14.	Grand Total (Sum lines 3+6+9+12+13)	129,322,672		100.0%	69,010,771		100.0%	53.4%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 25 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	419,478	1,398,886		3,021	1,815,343	16.2%	1,166,733	10.4%
2a. Medicaid Managed Care (capitated)	0	112,389	0	0	112,389	45.9%	-43,663	-17.8%
2b. Medicaid Managed Care (fee-for-service)	2,986,088	2,385,796	507,145	77,309	5,801,720	34.9%	2,971,803	17.9%
3. Total Medicaid (Sum lines 1+2a+2b)	3,405,566	3,897,071	507,145	80,330	7,729,452	27.5%	4,094,873	14.6%
4. Medicare Non-Managed Care	242,920	340,246		696	582,470	3.0%	2,835,368	14.6%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	27,957	0	1,516	0	29,473	2.7%	252,324	23.0%
6. Total Medicare (Sum lines 4+5a+5b)	270,877	340,246	1,516	696	611,943	3.0%	3,087,692	15.1%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	1,139,471	46.6%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0.0%	1,139,471	46.6%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 25 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	7,562,483	35.1%
11a.	Private Managed Care (Capitated)			76,159	0	76,159	6.6%	478,561	41.5%
11b.	Private Managed Care (fee-for-service)			41,781	0	41,781	4.0%	266,564	25.4%
12.	Total Private (Sum lines 10+11a+11b)			117,940	0	117,940	0.5%	8,307,608	35.0%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	3,676,443	4,237,317	626,601	81,026	8,459,335	6.5%	16,629,644	12.9%
13. Self Pay		Sliding Discounts (e)				Bad Debt Write Off (f)			
		34,594,549				2,897,183			

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 25 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	940,244	2.4%
1b. Community Health Center	35,991,806	92.5%
1c. Health Care for the Homeless	1,991,911	5.1%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	38,923,961	100.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	38,923,961	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	0	0.0%
3. Other Federal Grants	2,223,505	22.3%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	4,310,511	43.2%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	3,445,998	34.5%
5. Total Other Federal Grants (Sum Lines 2-4a)	9,980,014	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	2,039,582	16.4%
6a. State/Local Indigent Care Programs	155,837	1.3%
7. Local Government Grants and Contracts	1,894,802	15.2%
8. Foundation/Private Grants and Contracts	8,336,288	67.1%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	12,426,509	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,665,105	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	62,995,589	

% may not equal 100% due to rounding